

<b>Item No.</b> 13.	<b>Classification:</b> Open	<b>Date:</b> 26 June 2013	<b>Meeting Name:</b> Borough, Bankside and Walworth Community Council
<b>Report title:</b>		Community Council Highways Capital Investment 2013/14 – Addendum	
<b>Ward(s) or groups affected:</b>		All in the Borough, Bankside and Walworth Community Council area	
<b>From:</b>		Head of Public Realm	

## RECOMMENDATION

1. That the Borough, Bankside and Walworth Community Council take note of the additional information set out in the notes and Appendices below in connection with the Community Council Highways Capital Investment 2013/14 report item.

## ADDITIONAL INFORMATION

### Outcome of Briefing Sessions

2. Appendix 1a is a new addition to those previously provided in the original report item which has been circulated and published. Appendix 1a provides summary information and assessments of Members / Community preferred schemes for 2013/14 following the briefing sessions requested by the community council Chair last week.

### Clarifications of Budgets

3. It is noted that in previous years, the then Borough and Bankside Community Council agreed to informally divide the funding between wards equally and the information below is provided on that basis, however formally, the funding for 13/14 and any underspends rolled forward as detailed below are allocated to the Community Council as a whole.
4. Borough & Bankside Community **Chaucer ward** - 2011/12 and 2012/13 financial years.

For the financial years 2011/12 and 2012/13, during the then Borough & Bankside Community Council, Chaucer ward deferred using its under spends and allocations as follows:

a.	2011/12	under spend brought forward	2011-12	£47,293
b.	2012/13	share of budget earmarked for	Alice Street /Green Walk	£50,000
c.	Total	Budget retained within the main	NPR programme budget	<b>£97,293</b>

Chaucer ward has a budget of **£97,293** retained but not included in the budget in paragraph 8 of the Report Item. The above budget was not included in the Community Council report item due to officer's oversight.

If the above information is taken into account, the overall available budget for the Community Council will be **£354,651** i.e. (£257,358 paragraph 8 of report item plus £97,293).

5. Borough & Bankside Community, **Cathedral ward** - 2011/12 and 2012/13 financial years

For the financial years 2011/12 and 2012/13, during the then Borough & Bankside Community Council, Cathedral ward details were as follows:

a.	2011/12	under spend brought forward 2011-12	£24,702
b.	2012/13	share of budget allocated towards road works	<u>£50,000</u>
		Total	£74,702
	Awards	Hayles Street	£47,800
		Geraldine Street	£37,250
c.	Under spend	(reported in Appendix 2 of Report Item)	<b>£21,363</b>

The above information is included in the Community Council report item.

6. Walworth Community Council, **all wards** - 2011/12 and 2012/13 financial years

For the financial years 2011/12 and 2012/13, the Walworth Community Council used its funding as a lump sum towards East Street footway/carriageway resurfacing works (2011/12) and in 2012/13, as listed below – details are as follows:

•	2011/12	no under spend – budget awarded to East street	£0
•	2012/13	budget allocated towards road works	<u>£100,000</u>
		Total	£100,000
	Awards built	Aylesbury Road	£25,000
		Congreve Street	£38,400
		Alberta Street	£37,500
•	Under spend	(reported in Appendix 2 of Report Item)	<b>£45,521</b>

The above information is included in the Community Council report item.

## APPENDIX 1

**Devolved Community Council Funded Schemes**  
**Community Council : Borough & Bankside & Walworth**

Funding

**Date:** 26 June 2013

Under spend from previous years	£66,883
Allocation for FY 2013/14	£190,475
<b>Total available for 2013/14</b>	<b>£257,358</b>

**Officer Recommendations for 2013/14**

Candidate Road	Ward	Carriageway/Footway	Allocation	Estimated Cost
Cobourg Road	East Walworth	Footway		56,079
Gateway	Faraday	Footway		30,881
Kenington Park Place	Newington	Footway		24,576
Manor Place	Newington	Carriageway		8,839
Carter Street	Newington	Carriageway		13043
Brook Drive	Cathedral	Carriageway		29,734
Penrose Street	Newington	Carriageway		5,307
Lorrimore Road	Newington	Carriageway		24,681
		<b>Overall Total</b>		<b>£193,140</b>

## APPENDIX 1a

**Devolved Community Council Funded Schemes**  
**Community Council : Borough & Bankside & Walworth**  
**Date: 26 June 2013**  
**Members / Community Preferred Schemes for 2013/14**

Candidate Road	Ward	Carriageway/Footway/Scheme Type	Comments	Estimated Cost
Webber Street	Cathedral	Footway renewal		<b>13,982</b>
Boyfield Street	Cathedral	Footway renewal		<b>5,090</b>
Pocock Street (junction w/ Rushworth Street)	Cathedral	Footway renewal		<b>6,142</b>
Davidge Street	Cathedral	Carriageway renewal		<b>20,312</b>
Rushworth Street (junction w/ King James St to Webber Street)	Cathedral	Carriageway renewal		<b>38,952</b>
Penrose St junction w/ Carter Street	Newington	Safety improvements	Idea falls outside the NPR criteria	n/a
Braganza Street	Newington	Traffic calming	Idea falls outside the NPR criteria	n/a
Amelia St (between Crampton Street and Penton Place).	Newington	Traffic calming	Idea falls outside the NPR criteria	n/a
Royal Road	Newington	Traffic calming	Idea falls outside the NPR criteria	n/a
Lorrimore Square	Newington	Beautification and landscape	Idea falls outside the NPR criteria	n/a
Hampton Street/Steelman Street	Newington	Improve walking routes		
Braganza Street/Manor Place	Newington	Reconfigure space	Idea falls outside the NPR criteria	n/a
Manor Place (East of Penton Place)	Newington	Narrow carriageway to make crossing easier	Idea falls outside the NPR criteria	n/a
Alice Street /Green Walk	Chaucer	Footway/ carriageway renewals	Overall estimated cost of scheme is £150k of which carriageway resurfacing/ footway is £97k.	<b>97,000</b>
Tatum Street junction w/ Huntsmans Street to Eugene Cotter House	East Walworth	Carriageway renewal	Recently resurfaced	n/a
Kinglake Street	East Walworth	Safety improvements and traffic calming	Idea falls outside the NPR criteria	n/a
		<b>Overall Total</b>		<b>£181,478</b>

## APPENDIX 2

Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.

Schemes Name	Community Councils	Ward	Budget Allocation	Carriageway Resurfacing	Footway Works	Under/ (Over) Spent	Comments/ Former Community Council areas
Aylesbury Road	Boro Bankside & Walworth	Faraday	25,000	0	0	25,000	Carriageway was resurfaced using planned maintenance budget/ Walworth Cc
Congreve Street	Boro Bankside & Walworth	East Walworth	38,400	28,115	0	10,285	Walworth Cc
Alberta Street	Boro Bankside & Walworth	Newington	37,500	24,742	0	12,758	Walworth Cc
Implementation Fee						-2,523	
						<u>£45,521</u>	
Hayles Street	Boro Bankside & Walworth	Cathedrals	47,800	0	39,658	8,142	Borough & Bankside Cc
Geraldine Street	Boro Bankside & Walworth	Cathedrals	37,250	11,450	10,453	15,347	Borough & Bankside Cc
Implementation Fee						-2,126	
						<u>£21,363</u>	
<b>Budget Carried Forward – Under spend</b>						<u><b>£66,883</b></u>	

## APPENDIX 3

### Extract (Appendix 5 of the Highways Capital Investment Programme for 2013/14 - Community Council Investment Allocations)

Community Council	Ward	Allocation (£k's)	Total (£k's)
Bermondsey and Rotherhithe	Grange	38.095	209.525
	Livesey ( <b>part</b> )	19.050	
	Riverside	38.095	
	Rotherhithe	38.095	
	South Bermondsey	38.095	
Borough, Bankside and Walworth	Surrey Docks	38.095	190.475
	Cathedrals	38.095	
	Chaucer	38.095	
	East Walworth	38.095	
	Faraday	38.095	
Camberwell	Newington	38.095	114.285
	Brunswick Park	38.095	
	Camberwell Green	38.095	
Dulwich	South Camberwell	38.095	114.285
	College	38.095	
	East Dulwich Village	38.095	
Peckham and Nunhead	Livesey ( <b>part</b> )	19.050	171.430
	Nunhead	38.095	
	Peckham	38.095	
	Peckham Rye	38.095	
	The Lane	38.095	
			800.000